

1 Rush Street Schenectady, NY 12308

www.riverscasinoandresort.com (518) 579-8800

		•	Slot/E1	'G's				Table Gar	nes		Poker Ta	ables	Sports Wa	agering	
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-23	\$150,552,147	\$941,929	\$136,749,831	\$12,860,387	1,050	\$408	67	\$16,844,131	\$188,180	\$3,503,604	16	\$426,886	\$2,310,036	\$201,244	\$16,992,121
May-23	\$146,618,990	\$1,029,787	\$133,033,842	\$12,555,361	1,050	\$386	65	\$16,160,595	\$177,415	\$4,145,396	16	\$296,339	\$2,391,829	\$244,234	\$17,241,330
Jun-23 Jul-23 Aug-23 Sep-23 Oct-23	\$150,548,086	\$952,869	\$136,780,173	\$12,815,044	1,050	\$407	62	\$17,274,275	\$152,665	\$3,270,965	16	\$305,570	\$2,305,222	\$75,342	\$16,466,920 \$0 \$0 \$0 \$0
Nov-23 Dec-23 Jan-24 Feb-24															\$0 \$0 \$0 \$0
Mar-24															\$0
Total	\$447,719,223	\$2,924,585	\$406,563,846	\$38,230,792	1,050	\$400	65	\$50,279,001	\$518,260	\$10,919,964	16	\$1,028,795	\$7,007,087	\$520,820	\$50,700,370

						Distrik	oution of Total	Gross Gaming	Revenue per Le	gislation				
									Distribution	of Gaming Ta	x			
	Net Revenue		Unclaimed	Prior Period Adjustments	Education/ Property Tax	Host Muni City of	Host County Schenectady				Non-	host Counties within t	he Region	
	to Operator	Gaming Tax	Funds	Fines & Penalties	Relief	Schenectady	County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-23	\$12,720,831	\$4,271,289	\$17,787	\$0	\$3,431,261	\$214,454	\$214,454	\$149,157	\$25,262	\$23,465	\$76,334	\$111,571	\$14,077	\$29,041
May-23	\$13,006,125	\$4,235,205	\$24,157	(\$3,635)	\$3,404,582	\$212,786	\$212,786	\$147,997	\$25,065	\$23,283	\$75,741	\$110,703	\$13,967	\$28,816
Jun-23	\$12,257,219	\$4,209,701	\$17,514	\$14,000	\$3,392,972	\$212,061	\$212,061	\$147,493	\$24,980	\$23,204	\$75,482	\$110,326	\$13,920	\$28,717
Jul-23	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-23	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-23	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oct-23	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-23	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-23	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-24	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-24	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-24	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$37,984,175	\$12,716,195	\$59,457	\$10,365	\$10,228,814	\$639,301	\$639,301	\$444,647	\$75,307	\$69,952	\$227,557	\$332,600	\$41,964	\$86,574
						•				•				

5.00%

3.48%

0.59%

0.55%

1.78%

2.60%

0.33%

0.68%

Notes:

74.92%

1) The gaming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

5.00%

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

25.08%

3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.

80.00%

- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



1 Rush Street Schenectady, NY 12308

www.riverscasinoandresort.com (518) 579-8800

Total Gross	Gaming Revenue	(GGR) - Fiscal Y	ear 2022/2023

			Slot/ET	'G's				Table Ga	mes		Poker T	ables	Sports W	agering	
	Credits	Promotional Slot Gaming	Credits	Slot & ETG	Avg Daily Slots &	Win/Unit	Avg Daily	Table Game	Promotional Table Game	Table Game	Avg Daily	Poker Table	Sports Wagering	Sports Wagering	
Month	Played	Credits	Won	GGR	ETG's	per Day	Tables	Drop	Credits	GGR	Poker Tables	GGR	Handle	GGR	Total GGR
Apr-22	\$147,991,560	\$875,507	\$134,137,537	\$12,978,516	1,050	\$412	67	\$18,509,313	\$126,715	\$4,197,942	16	\$352,416	\$3,107,675	\$211,487	\$17,740,360
May-22	\$140,793,804	\$907,525	\$128,155,124	\$11,731,156	1,050	\$360	67	\$17,676,344	\$127,280	\$3,635,581	16	\$275,213	\$2,840,628	\$283,290	\$15,925,240
Jun-22	\$141,469,962	\$864,809	\$128,809,344	\$11,795,809	1,050	\$374	67	\$15,526,309	\$150,340	\$3,770,443	16	\$306,673	\$2,550,257	\$135,259	\$16,008,184
Jul-22	\$150,166,591	\$863,513	\$136,513,365	\$12,789,713	1,050	\$393	67	\$17,611,044	\$191,280	\$3,036,294	16	\$352,480	\$2,273,477	\$320,538	\$16,499,024
Aug-22	\$150,057,405	\$897,806	\$136,077,980	\$13,081,619	1,050	\$402	67	\$19,754,050	\$177,965	\$4,039,589	16	\$361,443	\$2,359,675	\$366,953	\$17,849,604
Sep-22	\$143,362,348	\$848,296	\$130,332,314	\$12,181,738	1,050	\$387	67	\$17,483,842	\$214,710	\$3,538,647	16	\$346,155	\$4,574,166	\$887,721	\$16,954,261
Oct-22	\$144,018,325	\$838,153	\$131,056,881	\$12,123,291	1,050	\$372	67	\$18,162,507	\$168,435	\$3,566,808	16	\$331,227	\$5,570,154	\$511,043	\$16,532,368
Nov-22	\$145,008,097	\$892,618	\$132,134,825	\$11,980,655	1,050	\$380	67	\$18,703,073	\$358,690	\$4,407,649	16	\$339,272	\$5,866,551	\$560,224	\$17,287,800
Dec-22	\$143,895,781	\$818,573	\$130,890,623	\$12,186,585	1,050	\$374	67	\$17,074,699	\$258,885	\$4,536,865	16	\$338,823	\$4,457,010	\$739,713	\$17,801,986
Jan-23	\$149,198,327	\$937,552	\$135,335,692	\$12,925,083	1,050	\$397	67	\$18,010,375	\$442,895	\$3,768,161	16	\$339,818	\$4,435,505	\$388,419	\$17,421,480
Feb-23	\$142,697,243	\$834,879	\$129,517,851	\$12,344,513	1,050	\$420	67	\$16,334,905	\$378,995	\$3,588,306	16	\$348,270	\$3,024,197	\$124,588	\$16,405,678
Mar-23	\$162,804,186	\$951,611	\$148,208,407	\$13,644,168	1,050	\$419	67	\$19,435,093	\$150,630	\$5,263,972	16	\$361,346	\$3,021,481	\$309,448	\$19,578,934
Total	\$1,761,463,629	\$10,530,843	\$1,601,169,942	\$149,762,844	1,050	\$391	67	\$214,281,554	\$2,746,820	\$47,350,255	16	\$4,053,136	\$44,080,775	\$4,838,682	\$206,004,918

Distribution of Total Gross Gaming Revenue per Legislation

22.10%

									Distribution	of Gaming Ta	,			
	Not Bosses		Unalabard	Prior Period	Education/	Host Muni	Host County		Distribution	or Gailling Ta.		hard Committee with land	ha Bantan	
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Property Tax Relief	City of Schenectady	Schenectady County	Albany	Fulton	Montgomery	Rensselaer	n-host Counties within t Saratoga	Schoharie	Washington
Apr-22	\$13,370,621	\$4,369,739	\$31,973	\$0	\$3,521,370	\$220,086	\$220,086	\$153,074	\$25,925	\$24,082	\$78,339	\$114,501	\$14,446	\$29,804
May-22	\$11,986,485	\$3,938,755	\$20,913	\$0	\$3,167,735	\$197,983	\$197,983	\$137,702	\$23,322	\$21,663	\$70,472	\$103,002	\$12,996	\$26,811
Jun-22	\$12,048,203	\$3,959,980	\$33,708	(\$480)	\$3,194,566	\$199,660	\$199,660	\$138,868	\$23,519	\$21,847	\$71,069	\$103,874	\$13,106	\$27,038
Jul-22	\$12,291,179	\$4,207,845	\$33,121	\$50,000	\$3,432,773	\$214,548	\$214,548	\$149,223	\$25,273	\$23,476	\$76,368	\$111,620	\$14,083	\$29,054
Aug-22	\$13,448,320	\$4,401,284	\$23,540	\$1,500	\$3,541,060	\$221,316	\$221,316	\$153,930	\$26,070	\$24,216	\$78,777	\$115,141	\$14,527	\$29,971
Sep-22	\$12,822,487	\$4,131,774	\$37,824	\$0	\$3,335,678	\$208,480	\$208,480	\$145,002	\$24,558	\$22,812	\$74,208	\$108,463	\$13,685	\$28,232
Oct-22	\$12,454,473	\$4,077,895	\$50,811	\$0	\$3,302,965	\$206,435	\$206,435	\$143,580	\$24,317	\$22,588	\$73,480	\$107,399	\$13,550	\$27,956
Nov-22	\$13,162,889	\$4,124,911	\$80,692	\$0	\$3,364,483	\$210,280	\$210,280	\$146,254	\$24,770	\$23,009	\$74,849	\$109,399	\$13,803	\$28,476
Dec-22	\$13,584,471	\$4,217,516	\$52,632	\$0	\$3,416,118	\$213,507	\$213,507	\$148,499	\$25,150	\$23,362	\$75,997	\$111,078	\$14,015	\$28,913
Jan-23	\$13,094,315	\$4,327,164	\$40,849	\$0	\$3,494,411	\$218,401	\$218,401	\$151,902	\$25,727	\$23,897	\$77,739	\$113,624	\$14,336	\$29,576
Feb-23	\$12,296,207	\$4,109,470	\$27,152	\$0	\$3,309,298	\$206,831	\$206,831	\$143,855	\$24,364	\$22,631	\$73,621	\$107,605	\$13,576	\$28,009
Mar-23	\$14,892,207	\$4,686,727	\$26,778	\$0	\$3,770,804	\$235,675	\$235,675	\$163,917	\$27,762	\$25,787	\$83,888	\$122,611	\$15,470	\$31,915
Total	\$155,451,857	\$50,553,061	\$459,995	\$51,020	\$40,851,261	\$2,553,204	\$2,553,204	\$1,775,806	\$300,758	\$279,370	\$908,806	\$1,328,318	\$167,593	\$345,756
	<u> </u>					•				•	•			
	75.46%	24.54%			80.00%	5.00%	5.00%	3.48%	0.59%	0.55%	1.78%	2.60%	0.33%	0.68%

Notes:

- 1) The garming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

0.60%

90.90%

8.50%

- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



1 Rush Street Schenectady, NY 12308

www.riverscasinoandresort.com

(518) 579-8800

						Total G	oss Gaming Revenue (GGR) - Fiscal Year 20	21/2022						
			Slot/ET	G's				Table Gar	nes		Poker Ta	ables	Sports W	agering	
	Credits	Promotional Slot Gaming	Credits	Slot & ETG	Avg Daily Slots &	Win/Unit	Avg Daily	Table Game	Promotional Table Game	Table Game	Avg Daily	Poker Table	Sports Wagering	Sports Wagering	
Month	Played	Credits	Won	GGR	ETG's	per Day	Tables	Drop	Credits	GGR	Poker Tables	GGR	Handle	GGR	Total GGR
Apr-21	\$120,470,612	\$348,316	\$109,431,034	\$10,691,263	858	\$415	59	\$13,647,880	\$66,030	\$2,820,059	0	\$0	\$5,669,405	\$644,865	\$14,156,186
May-21	\$124,620,351	\$469,927	\$113,261,832	\$10,888,593	858	\$409	59	\$14,632,946	\$55,950	\$3,348,620	0	\$0	\$6,569,166	\$641,102	\$14,878,315
Jun-21	\$121,770,150	\$547,701	\$110,639,017	\$10,583,432	1,092	\$323	59	\$13,975,702	\$71,890	\$2,916,259	0	\$0	\$6,376,475	\$770,122	\$14,269,813
Jul-21	\$141,812,960	\$533,640	\$128,772,586	\$12,506,734	1,121	\$360	62	\$17,717,781	\$73,365	\$3,009,976	0	\$0	\$4,518,113	\$541,497	\$16,058,208
Aug-21	\$138,049,781	\$727,828	\$125,336,528	\$11,985,426	1,080	\$358	66	\$17,238,992	\$96,945	\$3,488,520	0	\$0	\$4,301,095	\$464,164	\$15,938,110
Sep-21	\$128,259,653	\$778,643	\$116,045,369	\$11,435,641	1,080	\$353	66	\$17,210,204	\$84,290	\$4,082,783	16	\$460,460	\$7,963,041	\$1,414,035	\$17,392,918
Oct-21	\$137,985,681	\$830,692	\$125,296,905	\$11,858,083	1,080	\$354	66	\$18,610,054	\$95,395	\$3,515,957	16	\$423,750	\$11,914,909	\$949,784	\$16,747,574
Nov-21	\$131,589,258	\$819,949	\$119,290,219	\$11,479,090	1,080	\$354	66	\$17,586,869	\$99,920	\$3,750,110	16	\$360,723	\$9,885,752	\$1,751,328	\$17,341,251
Dec-21	\$130,793,903	\$802,978	\$118,822,580	\$11,168,345	1,062	\$339	66	\$18,710,720	\$98,405	\$2,812,346	16	\$339,649	\$10,001,003	\$277,341	\$14,597,681
Jan-22	\$118,724,362	\$763,436	\$107,640,524	\$10,320,402	1,050	\$317	66	\$16,943,764	\$88,275	\$3,573,672	16	\$321,573	\$7,360,773	\$81,508	\$14,297,154
Feb-22	\$124,283,224	\$805,162	\$112,666,377	\$10,811,686	1,050	\$368	66	\$17,030,750	\$94,955	\$3,049,339	16	\$305,101	\$3,268,075	(\$129,100)	\$14,037,025
Mar-22	\$151,069,426	\$870,782	\$136,971,967	\$13,226,677	1,050	\$406	67	\$20,015,443	\$116,335	\$3,849,065	16	\$345,030	\$3,261,191	\$374,228	\$17,794,999
Total	\$1,569,429,363	\$8,299,053	\$1,424,174,940	\$136,955,370	1,038	\$361	64	\$203,321,105	\$1,041,755	\$40,216,705	16	\$2,556,286	\$81,088,997	\$7,780,874	\$187,509,235

19.78%

						Distrib	oution of Total	Gross Gaming	Revenue per Leg	gislation				
									Distribution	of Gaming Ta	,			
	Net Revenue		Unclaimed	Prior Period Adjustments	Education/ Property Tax	Host Muni City of	Host County Schenectady			Ţ.	Non-l	nost Counties within t		
	to Operator	Gaming Tax	Funds	Fines & Penalties	Relief	Schenectady	County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-21	\$10,602,315	\$3,553,871	\$30,718	\$0	\$2,867,671	\$179,229	\$179,229	\$123,221	\$22,493	\$20,342	\$64,578	\$88,954	\$13,265	\$25,606
May-21	\$11,212,765	\$3,665,550	\$35,639	\$343	\$2,961,225	\$185,077	\$185,077	\$127,240	\$23,227	\$21,005	\$66,685	\$91,856	\$13,698	\$26,442
Jun-21	\$10,726,146	\$3,543,668	\$43,346	(\$2,250)	\$2,867,811	\$179,238	\$179,238	\$123,227	\$22,494	\$20,343	\$64,581	\$88,958	\$13,266	\$25,607
Jul-21	\$11,951,040	\$4,107,168	\$64,898	\$1,000	\$3,338,452	\$208,653	\$208,653	\$145,123	\$24,579	\$22,831	\$74,270	\$108,553	\$13,696	\$28,256
Aug-21	\$11,947,214	\$3,990,896	\$60,049	\$0	\$3,240,756	\$202,547	\$202,547	\$140,876	\$23,859	\$22,163	\$72,096	\$105,376	\$13,295	\$27,429
Sep-21	\$13,366,498	\$4,026,420	\$58,439	(\$78,772)	\$3,204,870	\$200,304	\$200,304	\$139,316	\$23,595	\$21,917	\$71,298	\$104,209	\$13,148	\$27,125
Oct-21	\$12,701,200	\$4,046,374	\$59,642	\$10,000	\$3,292,813	\$205,801	\$205,801	\$143,139	\$24,243	\$22,519	\$73,254	\$107,069	\$13,509	\$27,870
Nov-21	\$13,311,308	\$4,029,943	\$24,536	\$80,000	\$3,307,583	\$206,724	\$206,724	\$143,781	\$24,351	\$22,620	\$73,583	\$107,549	\$13,569	\$27,995
Dec-21	\$10,904,244	\$3,693,437	\$39,107	\$0	\$2,986,036	\$186,627	\$186,627	\$129,803	\$21,984	\$20,421	\$66,429	\$97,094	\$12,250	\$25,273
Jan-22	\$10,803,358	\$3,493,796	\$33,482	\$0	\$2,821,822	\$176,364	\$176,364	\$122,665	\$20,775	\$19,298	\$62,776	\$91,754	\$11,577	\$23,883
Feb-22	\$10,470,985	\$3,566,040	\$39,995	\$0	\$2,884,828	\$180,302	\$180,302	\$125,404	\$21,239	\$19,729	\$64,178	\$93,803	\$11,835	\$24,417
Mar-22	\$13,370,164	\$4,424,835	\$42,579	\$0	\$3,573,931	\$223,371	\$223,371	\$155,359	\$26,312	\$24,441	\$79,508	\$116,210	\$14,662	\$30,249
Total	\$141,367,237	\$46,141,997	\$532,428	\$10,321	\$37,347,797	\$2,334,237	\$2,334,237	\$1,619,152	\$279,152	\$257,626	\$833,237	\$1,201,386	\$157,771	\$320,151
	75.39%	24.61%			80.00%	5.00%	5.00%	3.47%	0.60%	0.55%	1.78%	2.57%	0.34%	0.69%

Notes:

- 1) The garning tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

0.53%

90.74%

8.73%

- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



1 Rush Street Schenectady, NY 12308 www.riverscasinoandresort.com (518) 579-8800

			Slot/E1	ΓG's				Table Gan	nes		Poker T	ables	Sports Wagering	
		Promotional			Avg Daily		<u> </u>		Promotional		•			
	Credits	Slot Gaming	Credits	Slot & ETG	Slots &	Win/Unit	Avg Daily	Table Game	Table Game	Table Game	Avg Daily	Poker Table	Sports Wagering	
Month	Played	Credits	Won	GGR	ETG's	per Day	Tables	Drop	Credits	GGR	Poker Tables	GGR	GGR	Total GG
Apr-20														
∕lay-20														
lun-20														
Iul-20														
Aug-20														
Sep-20	\$66,416,268	\$51,925	\$60,142,436	\$6,221,907	691	\$409	53	\$5,570,014	\$9,375	\$931,170	0	\$0	\$623,587	\$7,776,
Oct-20	\$87,073,520	\$261,175	\$79,024,025	\$7,788,321	733	\$343	63	\$12,164,079	\$43,750	\$2,106,399	0	\$0	\$1,074,631	\$10,969,
Nov-20	\$73,167,907	\$115,974	\$66,296,786	\$6,755,147	805	\$280	58	\$10,106,852	\$30,650	\$2,302,542	0	\$0	\$1,048,553	\$10,106,
Dec-20	\$68,530,362	\$151,944	\$62,214,756	\$6,163,662	818	\$243	58	\$8,748,100	\$37,225	\$2,003,749	0	\$0	\$949,804	\$9,117,
an-21	\$87,936,825	\$150,640	\$79,845,207	\$7,940,978	820	\$312	58	\$10,894,446	\$42,345	\$2,053,912	0	\$0	\$1,429,140	\$11,424,
eb-21	\$86,693,700	\$176,055	\$78,780,612	\$7,737,032	821	\$336	58	\$10,090,322	\$44,400	\$2,089,667	0	\$0	\$463,663	\$10,290,
1ar-21	\$117,109,163	\$274,836	\$106,435,354	\$10,398,973	849	\$395	59	\$12,629,692	\$48,470	\$2,668,566	0	\$0	\$821,649	\$13,889
Total	\$586,927,745	\$1,182,549	\$532,739,176	\$53,006,020	795	\$327	58	\$70,203,505	\$256,215	\$14,156,004	0	\$0	\$6,411,027	\$73,573

Distribut	ion of Total (Gross Gaming F	Revenue ner	Legislation

									Distributio	n of Gaming Ta	ay			
				Prior Period	Education/	Host Muni	Host County		Distribution	Tor Curring 1				
	Net Revenue		Unclaimed	Adjustments	Property Tax	City of	Schenectady					ounties within the Regi		
_	to Operator	Gaming Tax	Funds	Fines & Penalties	Relief	Schenectady	County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$4,821,330	\$2,955,334	\$0	\$0	\$2,364,267	\$147,767	\$147,767	\$101,590	\$18,545	\$16,771	\$53,242	\$73,338	\$10,937	\$21,111
Oct-20	\$7,146,503	\$3,822,847	\$3,000	\$11,822	\$3,070,135	\$191,883	\$191,883	\$131,920	\$24,081	\$21,778	\$69,138	\$95,234	\$14,202	\$27,414
Nov-20	\$6,731,317	\$3,374,926	\$3,675	\$0	\$2,702,881	\$168,930	\$168,930	\$116,140	\$21,201	\$19,173	\$60,867	\$83,842	\$12,503	\$24,135
Dec-20	\$6,048,212	\$3,069,003	\$19,036	\$67,940	\$2,524,783	\$157,799	\$157,799	\$108,487	\$19,804	\$17,909	\$56,857	\$78,318	\$11,679	\$22,544
Jan-21	\$7,502,284	\$3,921,745	\$5,288	\$0	\$3,141,627	\$196,352	\$196,352	\$134,992	\$24,642	\$22,285	\$70,747	\$97,452	\$14,533	\$28,052
Feb-21	\$6,553,365	\$3,736,998	\$28,727	\$0	\$3,012,580	\$188,286	\$188,286	\$129,447	\$23,630	\$21,370	\$67,841	\$93,449	\$13,936	\$26,900
Mar-21	\$8,860,628	\$5,028,559	\$37,687	\$0	\$4,052,997	\$253,312	\$253,312	\$174,153	\$31,791	\$28,750	\$91,271	\$125,722	\$18,748	\$36,190
Total	\$47,663,639	\$25,909,412	\$97,413	\$79,762	\$20,869,270	\$1,304,329	\$1,304,329	\$896,729	\$163,694	\$148,035	\$469,963	\$647,355	\$96,537	\$186,347
	64.78%	35.22%		_	80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

Notes:

- 1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- $2) \ Distributions \ to \ municipalities \ and \ counties \ are \ made \ by \ the \ Gaming \ Commission \ on \ a \ quarterly \ basis.$
- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



1 Rush Street Schenectady, NY 12308 www.riverscasinoandresort.com (518) 579-8800

						Total Gross 0	ing Revenue (GGR) - F	iscal Year 2019/20	20					
ſ			Slot/E	ΓG's				Table Gar	nes		Poker T	ables	Sports Wagering	
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	Total GGR
Apr-19	\$114,316,181	\$911,871	\$103,397,512	\$10,006,797	1,150	\$290	67	\$16,776,170	\$224,355	\$3,544,336	16	\$409,991	\$0	\$13,961,124
May-19	\$117,737,417	\$972,531	\$106,533,658	\$10,231,229	1,150	\$287	67	\$17,253,622	\$222,075	\$3,086,929	16	\$416,931	\$0	\$13,735,088
Jun-19	\$114,941,149	\$823,716	\$104,127,565	\$9,989,869	1,150	\$290	67	\$16,141,491	\$242,595	\$3,555,900	16	\$372,570	\$0	\$13,918,339
Jul-19	\$116,745,239	\$916,298	\$105,745,755	\$10,083,186	1,150	\$283	67	\$17,276,234	\$267,050	\$3,287,653	16	\$424,424	\$294,249	\$14,089,513
Aug-19	\$122,385,233	\$879,848	\$110,754,947	\$10,750,438	1,150	\$302	67	\$18,324,992	\$276,695	\$3,625,125	16	\$478,098	\$445,291	\$15,298,953
Sep-19	\$111,073,745	\$815,489	\$100,181,849	\$10,076,406	1,150	\$292	67	\$17,814,223	\$227,820	\$3,505,842	16	\$415,339	\$903,892	\$14,901,479
Oct-19	\$117,313,416	\$890,938	\$106,348,802	\$10,073,676	1,150	\$283	67	\$17,989,917	\$238,945	\$3,294,580	16	\$421,025	\$1,001,741	\$14,791,022
Nov-19	\$120,574,373	\$1,067,003	\$109,366,218	\$10,141,151	1,150	\$294	67	\$19,154,051	\$274,940	\$3,501,931	16	\$413,725	\$549,230	\$14,606,037
Dec-19	\$111,833,162	\$992,339	\$101,474,929	\$9,365,894	1,150	\$263	67	\$18,979,533	\$279,325	\$3,572,527	16	\$421,529	\$311,828	\$13,671,778
Jan-20	\$129,348,199	\$1,365,158	\$117,055,828	\$10,927,214	1,150	\$307	67	\$19,287,232	\$307,080	\$3,555,386	16	\$398,776	\$778,997	\$15,660,372
Feb-20	\$132,149,289	\$1,301,894	\$119,937,230	\$10,910,165	1,150	\$327	67	\$19,207,860	\$307,180	\$3,992,030	16	\$419,884	(\$38,802)	\$15,283,278
Mar-20	\$61,539,861	\$562,233	\$55,946,351	\$5,031,277	1,150	\$273	67	\$8,728,168	\$110,640	\$1,889,755	16	\$156,512	\$81,883	\$7,159,427
Total	\$1,369,957,265	\$11,499,318	\$1,240,870,643	\$117,587,303	1,150	\$291	67	\$206,933,493	\$2,978,700	\$40,411,994	16	\$4,748,804	\$4,328,308	\$167,076,409

Distribution of Total Gross Gaming Revenue per Legislation

19.53%

									Distribustion	(Oi T				
	Net Revenue		Unclaimed	Prior Period Adjustments	Education/ Property Tax	Host Muni City of	Host County Schenectady		Distribution	n of Gaming T		Counties within the Regi	on	
	to Operator	Gaming Tax	Funds	Fines & Penalties	Relief	Schenectady	County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-19	\$9,062,633	\$4,898,492	\$8,770	\$0	\$3,925,809	\$245,363	\$245,363	\$168,688	\$30,793	\$27,847	\$88,407	\$121,777	\$18,160	\$35,055
May-19	\$8,780,649	\$4,954,439	\$10,031	\$45,000	\$4,007,576	\$250,474	\$250,474	\$172,201	\$31,434	\$28,427	\$90,248	\$124,313	\$18,538	\$35,785
Jun-19	\$9,030,051	\$4,888,288	\$7,782	\$0	\$3,916,856	\$244,804	\$244,804	\$168,303	\$30,723	\$27,784	\$88,205	\$121,499	\$18,119	\$34,975
Jul-19	\$9,151,446	\$4,938,066	\$6,615	\$0	\$3,955,746	\$247,234	\$247,234	\$169,974	\$31,028	\$28,060	\$89,081	\$122,705	\$18,298	\$35,322
Aug-19	\$10,006,404	\$5,292,549	\$5,422	\$0	\$4,238,377	\$264,899	\$264,899	\$182,118	\$33,245	\$30,065	\$95,446	\$131,472	\$19,606	\$37,846
Sep-19	\$9,884,589	\$5,016,890	\$5,192	\$6	\$4,017,670	\$251,104	\$251,104	\$172,635	\$31,514	\$28,499	\$90,475	\$124,626	\$18,585	\$35,875
Oct-19	\$9,786,133	\$5,004,889	\$5,174	\$0	\$4,008,051	\$250,503	\$250,503	\$172,221	\$31,438	\$28,431	\$90,259	\$124,328	\$18,540	\$35,789
Nov-19	\$9,596,030	\$5,010,007	\$6,176	\$1,000	\$4,013,746	\$250,859	\$250,859	\$172,466	\$31,483	\$28,471	\$90,387	\$124,504	\$18,567	\$35,840
Dec-19	\$9,026,537	\$4,645,241	\$4,673	(\$439)	\$3,719,580	\$232,474	\$232,474	\$159,826	\$29,175	\$26,385	\$83,763	\$115,380	\$17,206	\$33,213
Jan-20	\$10,269,810	\$5,390,562	\$80,948	\$0	\$4,377,208	\$273,575	\$273,575	\$188,084	\$34,334	\$31,049	\$98,572	\$135,779	\$20,248	\$39,085
Feb-20	\$9,936,392	\$5,346,885	\$4,549	(\$102)	\$4,281,067	\$267,567	\$267,567	\$183,953	\$33,580	\$30,367	\$96,407	\$132,797	\$19,803	\$38,227
Mar-20	\$4,682,537	\$2,476,890	\$7,754	\$2,667	\$1,989,848	\$124,366	\$124,366	\$85,501	\$15,608	\$14,115	\$44,810	\$61,724	\$9,205	\$17,768
Total	\$109,213,212	\$57,863,197	\$153,087	\$48,133	\$46,451,533	\$2,903,221	\$2,903,221	\$1,995,969	\$364,355	\$329,501	\$1,046,059	\$1,440,904	\$214,876	\$414,778
	65.37%	34.63%			80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

Notes:

- 1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

0.84%

90.58%

8.58%

- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



1 Rush Street Schenectady, NY 12308 www.riverscasinoandresort.com

(518) 579-8800

Total Gross Gaming Rev	venue (GGR) - Fis	scai Year 2018/2019
------------------------	-------------------	---------------------

			Slot/E1	TG's					Table Gar	nes		Poker Ta	ables	
-		Promotional			Avg Daily					Promotional				
	Credits	Slot Gaming	Credits	Slot & ETG	Slots &	Win/Unit	Avg Dai		Table Game	Table Game	Table Game	Avg Daily	Poker Table	
Month	Played	Credits	Won	GGR	ETG's	per Day	Tables		Drop	Credits	GGR	Poker Tables	GGR	Total GGR
Apr-18	\$107,635,481	\$938,511	\$97,668,306	\$9,028,663	1,150	\$262		67	\$18,456,923	\$197,325	\$3,879,525	16	\$471,336	\$13,379,524
May-18	\$101,147,660	\$769,613	\$91,569,054	\$8,808,993	1,150	\$247		67	\$15,629,781	\$166,060	\$3,916,921	16	\$441,696	\$13,167,610
Jun-18	\$99,808,208	\$825,384	\$90,384,508	\$8,598,316	1,150	\$249		67	\$15,916,166	\$140,955	\$3,531,950	16	\$403,133	\$12,533,399
Jul-18	\$107,583,365	\$792,686	\$97,454,761	\$9,335,918	1,150	\$262		67	\$17,328,152	\$170,645	\$2,828,828	16	\$482,631	\$12,647,377
Aug-18	\$114,407,036	\$1,048,060	\$103,768,757	\$9,590,219	1,150	\$269		67	\$18,298,488	\$175,445	\$4,337,157	16	\$485,011	\$14,412,387
Sep-18	\$101,398,731	\$862,791	\$91,724,102	\$8,811,838	1,150	\$255		67	\$15,997,842	\$181,225	\$3,741,061	16	\$412,824	\$12,965,723
Oct-18	\$95,834,915	\$849,192	\$86,587,194	\$8,398,529	1,150	\$236		67	\$17,084,443	\$215,190	\$3,373,641	16	\$423,713	\$12,195,884
Nov-18	\$94,574,834	\$822,896	\$85,367,893	\$8,384,045	1,150	\$243		67	\$16,551,359	\$210,925	\$3,430,358	16	\$422,151	\$12,236,554
Dec-18	\$97,728,194	\$670,767	\$88,159,162	\$8,898,266	1,150	\$250		67	\$16,364,608	\$192,455	\$4,059,653	16	\$476,101	\$13,434,020
Jan-19	\$90,102,955	\$703,773	\$81,676,327	\$7,722,856	1,150	\$217		67	\$14,594,606	\$169,835	\$3,195,252	16	\$436,756	\$11,354,863
Feb-19	\$100,154,342	\$776,958	\$90,690,822	\$8,686,561	1,150	\$270		67	\$14,935,553	\$164,965	\$3,705,352	16	\$414,655	\$12,806,568
Mar-19	\$125,838,412	\$953,031	\$113,673,627	\$11,211,754	1,150	\$314		67	\$18,501,842	\$227,745	\$4,245,021	16	\$517,695	\$15,974,470
Total	\$1,236,214,133	\$10,013,661	\$1,118,724,513	\$107,475,959	1,150	\$256		67	\$199,659,763	\$2,212,770	\$44,244,718	16	\$5,387,702	\$157,108,379

0.81% 90.50% 8.69% 22.16%

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax												
				Prior Period	Education/	Host Muni	Host County Schenectady County										
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Property Tax Relief	City of Schenectady		Albany	Fulton	Montgomery	nost Counties within Rensselaer	the Region Saratoga	Schoharie	Washington			
Apr-18	\$8,881,539	\$4,497,984	\$18,892	\$0	\$3,613,501	\$225,844	\$225,844	\$155,268	\$28,343	\$25,632	\$81,374	\$112,089	\$16,715	\$32,266			
May-18	\$8,767,702	\$4,399,909	\$13,353	\$0 \$0	\$3,530,609	\$220,663	\$220,663	\$151,706	\$27,693	\$25,032	\$79,507	\$109,518	\$16,332	\$31,526			
Jun-18	\$8,270,648	\$4,262,751	\$8,658	\$0 \$0	\$3,417,127	\$213,570	\$213,570	\$146,830	\$26,803	\$24,239	\$76,952	\$105,998	\$15,807	\$30,512			
Jul-18	\$8,115,068	\$4,532,309	\$8,477	\$0 \$0	\$3,632,629	\$213,370	\$213,370	\$156,090	\$28,493	\$25,768	\$81,804	\$105,998	\$15,807	\$32,437			
			. ,	•				. ,					. ,	. ,			
Aug-18	\$9,614,572	\$4,797,816	\$13,988	\$0	\$3,849,443	\$240,590	\$240,590	\$165,406	\$30,194	\$27,306	\$86,687	\$119,408	\$17,807	\$34,373			
Sep-18	\$8,585,007	\$4,380,716	\$10,956	\$0	\$3,513,337	\$219,584	\$219,584	\$150,964	\$27,558	\$24,922	\$79,118	\$108,982	\$16,252	\$31,372			
Oct-18	\$8,036,810	\$4,159,074	\$9,759	\$0	\$3,335,066	\$208,442	\$208,442	\$143,304	\$26,159	\$23,657	\$75,104	\$103,452	\$15,427	\$29,780			
Nov-18	\$8,078,482	\$4,158,071	\$54,008	\$750	\$3,370,264	\$210,641	\$210,641	\$144,816	\$26,436	\$23,907	\$75,896	\$104,544	\$15,590	\$30,094			
Dec-18	\$8,976,225	\$4,457,795	\$10,467	\$0	\$3,574,609	\$223,413	\$223,413	\$153,597	\$28,038	\$25,356	\$80,498	\$110,883	\$16,535	\$31,919			
Jan-19	\$7,516,377	\$3,838,486	\$13,155	(\$10)	\$3,081,304	\$192,582	\$192,582	\$132,400	\$24,169	\$21,857	\$69,389	\$95,581	\$14,253	\$27,514			
Feb-19	\$8,485,615	\$4,320,953	\$9,489	\$0	\$3,464,354	\$216,522	\$216,522	\$148,859	\$27,174	\$24,574	\$78,015	\$107,463	\$16,025	\$30,934			
Mar-19	\$10,452,909	\$5,521,561	\$8,650	\$120,000	\$4,520,169	\$282,511	\$282,511	\$194,226	\$35,455	\$32,064	\$101,791	\$140,213	\$20,909	\$40,362			
Total	\$103,780,955	\$53,327,424	\$179,852	\$120,740	\$42,902,413	\$2,681,401	\$2,681,401	\$1,843,467	\$336,516	\$304,326	\$966,135	\$1,330,812	\$198,458	\$383,087			
	66.06%	33.94%			80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%			

Notes:

- 1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Fines due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



1 Rush Street Schenectady, NY 12308 www.riverscasinoandresort.com (518) 579-8800

				Slot/ETG's					Table Ga	imes		Poker T	ables	
		Promotional				Avg Daily				Promotional				
Month	Credits Played	Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Total GGR
Apr-17	\$80,647,208	\$1,037,055	\$72,720,080	\$0	\$6,890,074	1150	\$200	67	\$19,586,674	\$1,615	\$3,753,864	15	\$561,659	\$11,205,597
May-17	\$80,456,671	\$909,033	\$72,848,797	\$0	\$6,698,841	1150	\$188	67	\$18,567,365	\$48,580	\$3,628,679	16	\$561,790	\$10,889,310
Jun-17	\$74,907,544	\$877,195	\$67,724,578	\$0	\$6,305,771	1150	\$183	67	\$17,950,242	\$58,865	\$3,257,455	16	\$453,207	\$10,016,433
Jul-17	\$97,401,271	\$1,660,973	\$87,791,545	\$0	\$7,948,753	1150	\$223	67	\$18,479,729	\$179,125	\$4,879,372	16	\$469,133	\$13,297,257
Aug-17	\$98,325,180	\$1,804,817	\$88,860,468	\$0	\$7,659,895	1150	\$215	67	\$18,227,068	\$240,750	\$3,556,519	16	\$476,139	\$11,692,553
Sep-17	\$100,125,310	\$1,702,541	\$90,718,697	\$0	\$7,704,071	1150	\$223	67	\$16,586,374	\$353,715	\$3,918,893	16	\$425,064	\$12,048,028
Oct-17	\$97,564,761	\$1,331,964	\$88,515,692	\$0	\$7,717,105	1150	\$216	67	\$16,658,614	\$206,480	\$2,981,794	16	\$413,827	\$11,112,726
Nov-17	\$92,678,371	\$898,678	\$84,015,567	\$0	\$7,764,125	1150	\$225	67	\$16,598,991	\$121,775	\$3,695,059	16	\$430,709	\$11,889,893
Dec-17	\$89,350,667	\$692,447	\$81,263,794	\$0	\$7,394,425	1150	\$207	67	\$16,401,435	\$127,160	\$3,573,031	16	\$437,269	\$11,404,725
Jan-18	\$87,537,615	\$692,579	\$79,466,743	\$0	\$7,378,294	1150	\$207	67	\$16,239,239	\$128,780	\$3,370,341	16	\$446,864	\$11,195,499
Feb-18	\$94,585,567	\$646,022	\$85,807,515	\$0	\$8,132,029	1150	\$253	67	\$15,395,828	\$107,510	\$3,793,276	16	\$470,366	\$12,395,672
Mar-18	\$113,423,941	\$855,053	\$103,166,248	\$0	\$9,402,640	1150	\$264	67	\$20,495,784	\$190,305	\$3,850,551	16	\$536,412	\$13,789,603
Total	\$1,107,004,104	\$13,108,358	\$1,002,899,724	\$0	\$90,996,022	1150	\$217	67	\$211,187,339	\$1,764,660	\$44,258,835	16	\$5,682,439	\$140,937,297

Distribution of Total Gross Gaming Revenue per Legislation

20.96%

			Prior Period	Education/									
				Education/	Host Muni	Host County							
Tatal CCD	Net Revenue	Coming Tou	Adjustments	Property Tax	City of	Schenectady	A II	Fultan		st Counties within		Cababasia	Meshinatan
Total GGR	to Operator	Gaming Tax	Fines & Penalties	Relief	Schenectady	County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
\$11,205,597	\$7,673,511	\$3,532,086	(\$12,871)	\$2,815,371	\$175,961	\$175,961	\$120,973	\$22,083	\$19,971	\$63,400	\$87,331	\$13,023	\$25,139
\$10,889,310	\$7,455,785	\$3,433,525	\$0	\$2,746,820	\$171,676	\$171,676	\$118,028	\$21,545	\$19,484	\$61,857	\$85,205	\$12,706	\$24,527
\$10,016,433	\$6,807,770	\$3,208,663	\$0	\$2,566,930	\$160,433	\$160,433	\$110,298	\$20,134	\$18,208	\$57,806	\$79,625	\$11,874	\$22,921
\$13,297,257	\$9,185,468	\$4,111,789	\$0	\$3,289,431	\$205,589	\$205,589	\$141,343	\$25,802	\$23,333	\$74,076	\$102,037	\$15,216	\$29,372
\$11,692,553	\$7,842,335	\$3,850,219	\$0	\$3,080,175	\$192,511	\$192,511	\$132,352	\$24,160	\$21,849	\$69,364	\$95,546	\$14,248	\$27,504
\$12,048,028	\$8,146,800	\$3,901,228	\$0	\$3,120,982	\$195,061	\$195,061	\$134,105	\$24,480	\$22,138	\$70,283	\$96,811	\$14,437	\$27,868
\$11,112,726	\$7,300,467	\$3,812,259	\$0	\$3,049,807	\$190,613	\$190,613	\$131,047	\$23,922	\$21,634	\$68,680	\$94,604	\$14,108	\$27,233
\$11,889,893	\$7,983,460	\$3,906,433	\$0	\$3,125,147	\$195,322	\$195,322	\$134,284	\$24,513	\$22,168	\$70,376	\$96,941	\$14,456	\$27,905
\$11,404,725	\$7,676,204	\$3,728,521	\$0	\$2,982,817	\$186,426	\$186,426	\$128,168	\$23,397	\$21,158	\$67,171	\$92,526	\$13,798	\$26,634
\$11,195,499	\$7,493,546	\$3,701,953	\$0	\$2,961,562	\$185,098	\$185,098	\$127,255	\$23,230	\$21,008	\$66,692	\$91,866	\$13,700	\$26,445
\$12,395,672	\$8,309,894	\$4,085,777	\$21,276	\$3,285,643	\$205,353	\$205,353	\$141,180	\$25,772	\$23,307	\$73,991	\$101,919	\$15,199	\$29,338
\$13,789,603	\$9,119,719	\$4,669,884	\$28,036	\$3,758,336	\$234,896	\$234,896	\$161,491	\$29,479	\$26,660	\$84,635	\$116,582	\$17,385	\$33,559
\$140,937,297	\$94,994,959	\$45,942,337	\$36,440	\$36,783,022	\$2,298,939	\$2,298,939	\$1,580,524	\$288,517	\$260,918	\$828,330	\$1,140,992	\$170,151	\$328,445
\$11 \$12 \$11 \$11 \$11 \$11 \$12 \$13	1,692,553 2,048,028 1,112,726 1,889,893 1,404,725 1,195,499 2,395,672 3,789,603	2,048,028 \$7,842,335 2,048,028 \$8,146,800 1,112,726 \$7,300,467 1,889,893 \$7,983,460 1,404,725 \$7,676,204 1,195,499 \$7,493,546 2,395,672 \$8,309,894 3,789,603 \$9,119,719	1,692,553 \$7,842,335 \$3,850,219 2,048,028 \$8,146,800 \$3,901,228 1,112,726 \$7,300,467 \$3,812,259 1,889,893 \$7,983,460 \$3,906,433 1,404,725 \$7,676,204 \$3,728,521 1,195,499 \$7,493,546 \$3,701,953 2,395,672 \$8,309,894 \$4,085,777 3,789,603 \$9,119,719 \$4,669,884	2,0692,553 \$7,842,335 \$3,850,219 \$0 2,048,028 \$8,146,800 \$3,901,228 \$0 1,112,726 \$7,300,467 \$3,812,259 \$0 1,889,893 \$7,983,460 \$3,906,433 \$0 1,404,725 \$7,676,204 \$3,728,521 \$0 1,195,499 \$7,493,546 \$3,701,953 \$0 2,395,672 \$8,309,894 \$4,085,777 \$21,276 3,789,603 \$9,119,719 \$4,669,884 \$28,036	2,0692,553 \$7,842,335 \$3,850,219 \$0 \$3,080,175 2,048,028 \$8,146,800 \$3,901,228 \$0 \$3,120,982 1,112,726 \$7,300,467 \$3,812,259 \$0 \$3,049,807 1,889,893 \$7,983,460 \$3,906,433 \$0 \$3,125,147 1,404,725 \$7,676,204 \$3,728,521 \$0 \$2,982,817 1,195,499 \$7,493,546 \$3,701,953 \$0 \$2,961,562 2,395,672 \$8,309,894 \$4,085,777 \$21,276 \$3,285,643 3,789,603 \$9,119,719 \$4,669,884 \$28,036 \$3,758,336	2,0692,553 \$7,842,335 \$3,850,219 \$0 \$3,080,175 \$192,511 2,048,028 \$8,146,800 \$3,901,228 \$0 \$3,120,982 \$195,061 1,112,726 \$7,300,467 \$3,812,259 \$0 \$3,049,807 \$190,613 1,889,893 \$7,983,460 \$3,906,433 \$0 \$3,125,147 \$195,322 1,404,725 \$7,676,204 \$3,728,521 \$0 \$2,982,817 \$186,426 1,195,499 \$7,493,546 \$3,701,953 \$0 \$2,961,562 \$185,098 2,395,672 \$8,309,894 \$4,085,777 \$21,276 \$3,285,643 \$205,353 3,789,603 \$9,119,719 \$4,669,884 \$28,036 \$3,758,336 \$234,896	2,692,553 \$7,842,335 \$3,850,219 \$0 \$3,080,175 \$192,511 \$192,511 2,048,028 \$8,146,800 \$3,901,228 \$0 \$3,120,982 \$195,061 \$195,061 1,112,726 \$7,300,467 \$3,812,259 \$0 \$3,049,807 \$190,613 \$190,613 1,889,893 \$7,983,460 \$3,906,433 \$0 \$3,125,147 \$195,322 \$195,322 1,404,725 \$7,676,204 \$3,728,521 \$0 \$2,982,817 \$186,426 \$186,426 1,195,499 \$7,493,546 \$3,701,953 \$0 \$2,961,562 \$185,098 \$185,098 2,395,672 \$8,309,894 \$4,085,777 \$21,276 \$3,285,643 \$205,353 \$205,353 3,789,603 \$9,119,719 \$4,669,884 \$28,036 \$3,758,336 \$234,896 \$234,896	\$692,553	2,0692,553 \$7,842,335 \$3,850,219 \$0 \$3,080,175 \$192,511 \$192,511 \$132,352 \$24,160 2,048,028 \$8,146,800 \$3,901,228 \$0 \$3,120,982 \$195,061 \$195,061 \$134,105 \$24,480 1,112,726 \$7,300,467 \$3,812,259 \$0 \$3,049,807 \$190,613 \$190,613 \$131,047 \$23,922 1,889,893 \$7,983,460 \$3,906,433 \$0 \$3,125,147 \$195,322 \$195,322 \$134,284 \$24,513 1,404,725 \$7,676,204 \$3,728,521 \$0 \$2,982,817 \$186,426 \$186,426 \$128,168 \$23,397 1,195,499 \$7,493,546 \$3,701,953 \$0 \$2,961,562 \$185,098 \$185,098 \$127,255 \$23,230 2,395,672 \$8,309,894 \$4,085,777 \$21,276 \$3,285,643 \$205,353 \$205,353 \$141,180 \$25,772 3,789,603 \$9,119,719 \$4,669,884 \$28,036 \$3,758,336 \$234,896 \$234,896 \$161,491 \$29,479	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	\$692,553 \\ \begin{array}{cccccccccccccccccccccccccccccccccccc	\$692,553	\$692,553

Notes:

1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

8.22%

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

1.18%

90.60%

0.00%

- 3) Prior period adjustments are comprised of gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occured. Fines and penalties are comprised of amounts received in the period. Fines distributed to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



1 Rush Street Schenectady, NY 12308 www.riverscasinoandresort.com (518) 579-8800

				Total Gro	ss Gaming R	evenue (GGR) - Fiscal Year	2016/2017					
			Slot/ETG's				Table G	ames		Poker T			
	Promotional				Avg Daily				Promotional				
	•		-										Tatal CCD
Piayeu	Credits	won	Adjustment	GGR	EIGS	per Day	Tables	ьгор	Credits	GGR	Poker Tables	GGR	Total GGR
¢92 000 E26	¢271 E77	¢74 E74 211	ćo	Ć0 1E2 720	1 150	່ເລາລ	67	¢16 000 1E2	ćn	¢2 442 E21	15	¢470 240	\$11,075,618
					-								\$13,593,690
								1 -,,					\$24,669,309
	\$82,999,526 \$86,754,149 \$169,753,675	Credits Played Slot Gaming Credits \$82,999,526 \$271,577 \$86,754,149 \$626,047	Credits Played Slot Gaming Credits Credits Won \$82,999,526 \$271,577 \$74,574,211 \$86,754,149 \$626,047 \$78,078,670	Credits Played Promotional Slot Gaming Credits Progressive Adjustment \$82,999,526 \$271,577 \$74,574,211 \$0 \$86,754,149 \$86,754,149 \$626,047 \$78,078,670 \$0	Credits	Credits	Slot/ETG's Promotional Credits Progressive Slot & ETG Slots & Win/Unit Played Credits Won Adjustment GGR ETG's Per Day	Slot/ETG's	Credits Played Promotional Slot Gaming Credits Progressive Adjustment Slot & ETG Avg Daily Slots & Win/Unit ETG's Avg Daily Tables Tables Tables \$82,999,526 \$271,577 \$74,574,211 \$0 \$8,153,738 1,150 \$322 67 \$16,808,153 \$86,754,149 \$626,047 \$78,078,670 \$0 \$8,049,432 1,150 \$226 67 \$23,865,241	Credits Promotional Slot Gaming Credits Progressive Adjustment Slot & ETG Slot & Win/Unit Promotional Table Game Promotional Table Game Table Game	Promotional Slot Gaming Credits Progressive Adjustment Slot & ETG Slot & ETG's Win/Unit Propositional Slot & ETG's Win/Unit Propositional Table Game Tab	Promotional Slot Gaming Credits Progressive Adjustment Slot & ETG Slot & ETG's Progressive Played Progressive Adjustment Slot & ETG's Progressive Played Progressive Adjustment Slot & ETG's Progressive Played Progressive Adjustment Progressive Adjustment Progressive ETG's Progressive Prog	Promotional Slot Gaming Credits Progressive Slot & ETG Slot & ETG's Progressive GGR ETG's Progressive Slot & ETG's Progressive Progr

Distribution of Total Gross Gaming Revenue per Legislation

18.11%

									Distribution	of Gaming Tax				
					ucation/	Host Muni	Host County							
					erty Tax	City of	Schenectady				st Counties within			
-	Total GGR	GGR After Tax	Gaming Tax	F	Relief	Schenectady	County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-16														
May-16														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16														
Jan-17														
Feb-17	\$11,075,618	\$7,114,248	\$3,961,370	\$	3,169,096	\$198,069	\$198,069	\$136,172	\$24,858	\$22,480	\$71,366	\$98,304	\$14,660	\$28,298
Mar-17	\$13,593,690	\$9,417,020	\$4,176,670	\$	3,341,336	\$208,834	\$208,834	\$143,573	\$26,209	\$23,702	\$75,245	\$103,647	\$15,456	\$29,836
Total	\$24,669,309	\$16,531,269	\$8,138,040	\$	6,510,432	\$406,902	\$406,902	\$279,746	\$51,066	\$46,181	\$146,611	\$201,950	\$30,116	\$58,133
-														
		67.01%	32.99%		80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

Notes:

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

0.53%

89.93%

0.00%

9.55%

¹⁾ The gaming tax of 45% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.